

## TOWN OF SCOTT NOTICE OF PUBLIC HEARING - 2020 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing on the proposed 2020 budget for the Town of Scott will be held at the Town Hall on Wednesday, November 6, 2019 at 7:00 p.m.

<b>REVENUES</b>	<b>2018 Approved</b>	<b>2019 Approved</b>	<b>2020 Proposed</b>	<b>Approx % Change</b>
Intergovernmental Revenues	171,661.93	171,188.53	183,143.56	6.98%
Licenses and Permits	10,034.00	10,030.00	10,280.00	2.49%
Fines, Forfeits and Penalties	0.00	0.00	0.00	
Public Charges for Services	14,100.00	14,400.00	15,000.00	4.17%
Miscellaneous Revenue	12,814.56	11,600.00	15,600.00	34.48%
Other Financing Sources	3100.00	1,800.00	1800.00	0.00%
<b>Total Revenues</b>	<b>211,710.49</b>	<b>209,018.53</b>	<b>225,823.56</b>	<b>8.04%</b>
<b>EXPENDITURES</b>	<b>2018 Approved</b>	<b>2019 Approved</b>	<b>2020 Proposed</b>	<b>Approx % Change</b>
General Government	108,356.88	111,116.99	115,711.99	4.14%
Public Safety	71,127.57	69,860.63	74,723.45	6.96%
Public Works	153,942.14	157,390.90	160,923.51	2.24%
Health & Human Services	1,100.00	1,100.00	1,100.00	0.00%
Culture & Recreation	59,915.00	60,213.00	60,211.00	0.00%
Conservation and Development	2,185.00	500.00	500.00	
Debt Service	0.00	0.00	0.00	
Capital Outlay	158,107.17	149,569.01	159,331.61	6.53%
<b>TOTAL EXPENDITURES</b>	<b>554,733.76</b>	<b>554,733.76</b>	<b>572,501.56</b>	<b>3.20%</b>
Less Anticipated Non-Property Tax Revenues	211,710.49	209,018.53	225,823.56	
Amount Required for Levy	343,023.27	340,732.00	346,678.00	1.75%

### NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SCOTT, SHEBOYGAN COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 6, 2019 immediately following completion of the Public Hearing on the proposed year 2020 budget, which begins at 7:00 p.m. at the Town Hall of the Town of Scott, a special town meeting of the electors will be called pursuant to Section 60.12(1)© of the Wisconsin Statutes by the town board for the following purposes:

1. To approve the total 2020 highway expenditures pursuant to sec. 81.01(3) of the Wisconsin Statutes.
2. To adopt the 2019 tax levy to be paid in 2020 pursuant to Sec. 60.10(1)(a).

### NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Wednesday, November 6, 2019 immediately following the completion of the Special Town meeting of the Electors, which shall follow the Public Hearing, a town board meeting will be held for the following purposes:

1. For the Town Board to discuss and adopt the Year 2020 Budget for the Town of Scott

Luanne Rady, Town Clerk/Treasurer